



Number of Members Needed to Cover Fixed Costs

Rent

130 members cover all of our fixed costs

Staff*

91 members

Insurance, GST, & monthly supplies

38 members

Accounting, POS fees, & marketing

21 members

Wifi, software, & hydro

9 members

We currently have 94 members

*The numbers in this chart reflect our staff costs during COVID-19, which is considerably lower than when we were open 5 days a week and running lessons.

Our goal as a Co-op is to have enough members to cover our fixed costs. With 130 members, the proceeds from all drop-ins, punch passes, and lessons can go towards new climbing holds, fun equipment (like a MoonBoard), or savings to expand the gym.

Becoming a sustaining member is a great way to support the Climbing Co-op!

Do you want to make a donation towards our next hold order? Email us @ info@prclimbingcoop.com to help us get some sweet new holds.